

# 2004 Needs Summary By Type of Need

|    |  |                 |
|----|--|-----------------|
| A  | Pavement (Includes State Highways)     | \$1,881,476,026 |
| B  | Signals                                | \$6,566,350     |
| C  | Signing                                | \$4,495,975     |
| D  | Safety (SMS)                           | \$167,000,000   |
| E  | Historical & Indian Cultural Markers   | \$24,650        |
| F  | Congestion (CoMS - Rural only)         | \$517,862,556   |
| G  | Habitat Connectivity                   | \$21,675,000    |
| H  | Bridge (BMS-PONTIS)                    | \$153,380,666   |
| I  | Interchanges                           | \$164,327,000   |
| J  | Intersections                          | \$5,960,600     |
| K  | By-Passes & New Arterials              | \$218,022,000   |
| L  | Urban Areas (State Maintained)         | \$123,620,627   |
| M  | Urban Areas (Non-State Maintained)     | \$186,984,054   |
| N  | Noise Abatement                        | \$720,000       |
| O  | EIS Completion & Major Projects        | \$291,708,800   |
| P  | Rest Areas                             | \$44,016,200    |
| Q  | Wetland Mitigation                     | \$12,420,000    |
| R  | ITS                                    | \$3,740,000     |
| S  | CTEP                                   | \$44,227,100    |
| T  | Bike & Pedestrian                      | \$300,000       |
| U  | Weigh Stations / Portable Scales       | \$7,906,000     |
| V  | Culverts                               | \$4,916,290     |
| W  | Guardrails                             | \$4,731,330     |
| X  | Miscellaneous needs identified via TCP | \$12,166,150    |
| Y  | At-Grade Railroad Crossings            | \$35,860,000    |
| Z  | Railroad Grade Separations (Existing)  | \$57,863,337    |
| AA | Railroad Grade Separations (Proposed)  | \$210,223,761   |
| BB | Bridge (Maintenance Division)          | \$1,117,700     |
| CC | Project Development Costs              | \$1,191,926,523 |
| DD | Aeronautics                            | \$4,192,000     |
| EE | Transit                                | \$41,839,000    |
| FF | Facilities                             | \$27,130,000    |

**Total**

**\$5,448,399,695**

